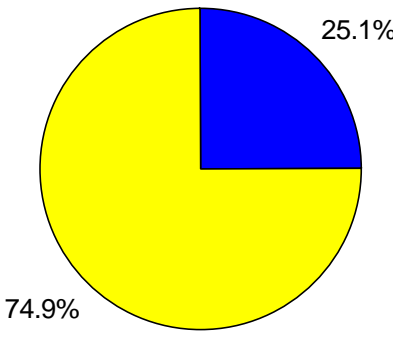


## *Animal Shelter*

### 96-01-Shelter Administration

Fund/Agency: 001/96	Animal Shelter	
Personnel Services	\$185,073	<p style="text-align: center;"><b>CAPS Percentage of Agency Total</b></p> 
Operating Expenses	\$76,624	
Recovered Costs	\$0	
Capital Equipment	\$0	
<b>Total CAPS Cost:</b>	<b>\$261,697</b>	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
<b>Total Revenue:</b>	<b>\$0</b>	
<b>Net CAPS Cost:</b>	<b>\$261,697</b>	
Positions/SYE involved in the delivery of this CAPS	4/4	

#### ► CAPS Summary

This CAPS is funded through the General Fund and is comprised of staff which provides managerial oversight of the agency and administrative support of its activities. Shelter Administration also: hosts monthly meetings with the Citizen Advisory Commission, whose members are appointed by the Board of Supervisors, to discuss ideas for the enhancement of shelter services and address community issues; prepares and submits to the state veterinarian the annual Summary Animal Report; solicits volunteers through Volunteer Fairfax newsletter and VolunteerMatch.com Internet WebPages; schedules and documents work performed by participants of the self-sufficiency program extended by the Department of Family Services to individuals on public assistance; in partnership with Fairfax County Public Schools, accepts high school student interns considering a career in animal science and provides them with hands on work experience; researches community events to see if participation would enhance the animal shelter perception; schedules the agency's participation in various community events and coordinate staff in the development of the agency display and dissemination of information at these events; and, periodically reviews county ordinances dealing with animals and make recommendations to the Board, either modifying existing or establishing new ordinances.

## *Animal Shelter*

---

### **Accomplishments:**

- Automated Shelter Management System (to be implemented August 2001)
- Participation in Community events increased by 5
- Became a participant in the Department of Family Services Self Sufficiency Program

### **Initiatives:**

- To increase pet adoption and reclaim lost pets, develop a database of animal images that can be displayed on the County's WebPages and Kiosk network to provide a visual reference of animals being maintained.
- To work with Northern Virginia Community College to formalize a professional education program in Animal Sciences for caretaker staff.

### **► Method of Service Provision**

These services are provided directly by County employees. The hours of operation are 8:00 a.m. to 6:00 p.m., Monday through Friday. Community Outreach activities are on weekends, specific hours vary depending on the community event scheduled.

### **► Performance/Workload Related Data**

<b>Title</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Estimate</b>	<b>FY 2002 Estimate</b>
Customers served	143,000	130,000	104,000	117,000	117,000
Outreach events	NA	NA	NA	30	30
Volunteers/Vol. Hours	NA	NA	NA	43/747	43/747
Rabies clinics scheduled	5	5	5	5	7
Rabies inoculations	429	562	367	750	1050

## *Animal Shelter*

---

### ► **Mandate Information**

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 3.1-796.96: To Maintain Pound
- Code of Virginia 3.1-796.85: Unlicensed dog prohibited
- Code of Virginia 3.1-796,126:1: Sterilization of all adopted dogs and cats
- Code of County of Fairfax Virginia 41-2-2: Dog license required
- Code of County of Fairfax Virginia 41-2-3: Certificate of vaccination prerequisite
- Code of County of Fairfax Virginia 41-2-4: Unrestricted dogs prohibited
- Code of County of Fairfax Virginia 41-2-5: Impoundment of unvaccinated or unrestricted dogs
- Code of County of Fairfax Virginia 41-2-8: Confinement of animals suspected of rabies
- Code of County of Fairfax Virginia 41-2-10: Confinement of dogs or cats bitten by rabid animals
- Code of County of Fairfax Virginia 41-2-12: Summary destruction of animals for humane reasons
- Code of County of Fairfax Virginia 41-10-1: Sterilization of adopted dogs and cats
- Code of County of Fairfax Virginia 41-10-2: Sterilization agreement
- Code of County of Fairfax Virginia 41-10-3: Sterilization confirmation
- Code of County of Fairfax Virginia 41-10-4: Notification concerning lost, stolen or dead dogs or cats
- Code of County of Fairfax Virginia 41-10-5: Exemptions
- Code of County of Fairfax Virginia 41-10-6: Releasing agency, fees and deposits
- Code of County of Fairfax Virginia 41-10-7: Civil penalties